DEPARTMENT OF EDUCATION- DAGUPAN CITY

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities																				Source of Funds	ABC (PhP)			Contract Cost (PhP)					Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Ave. No. of Days to Commence Procurement (Pre-Proc to Posting	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals (Posting of IB to Opening of Bids) (i.4)	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Accumulated Days in Evaluation of Bids (Opening of Bids to Post Qua)	Average Number of Days to Recommend Award (Opening of Bids to	Average Number of Days to Conclude Procurement	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days to Issue Notice to Proceed (NOA to NTP) (i.7)	Average Days from (Posting of IB to NTP) (i.8)	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	% Variance	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																								
	MAINTENANCE OF THE SDO'S VEHICLE WITH PLATE NO. SAB-7025	EDWIN H. RICO	Yes	Direct Contracting					PASSED											2/17/2023					GAA	34,420.00	34,420.00		34,420.00	34,420.00		-								
	ADVOCACY CAMPAIGN FOR SPED INCLUSION	MARIA SOCORRO G. DIMALANTA	Yes	NP-53.9 - Small Value Procurement					PASSED											2/22/2023					SUB-ARO	9,999.00	9,999.00		9,999.00	9,999.00		-								
	KONEK-KONEK: TUNGO SA WASTO AT NAKABULUHANG PAGGAMIT NG INTERNET (DIVISION CELEBRATION OF SAFER INTERNET DAY 2023)	MARISSA O. PEREZ	Yes	Direct Contracting					PASSED																GAA	240.00	240.00		240.00	240.00		-								
	KONEK-KONEK: TUNGO SA WASTO AT NAKABULUHANG PAGGAMIT NG INTERNET (DIVISION CELEBRATION OF SAFER INTERNET DAY 2023)	MARISSA O. PEREZ	Yes	Direct Contracting					PASSED																GAA	400.00	400.00		400.00	400.00		-								
	MATERIALS-KONEK-KONEK: TUNGO SA WASTO AT NAKABULUHANG PAGGAMIT NG INTERNET (DIVISION CELEBRATION OF SAFER INTERNET DAY 2023)	MARISSA O. PEREZ	Yes	NP-53.9 - Small Value Procurement					PASSED																GAA	22,500.00	22,500.00		22,350.00	22,350.00		150.00								
	KONEK-KONEK: TUNGO SA WASTO AT NAKABULUHANG PAGGAMIT NG INTERNET (DIVISION CELEBRATION OF SAFER INTERNET DAY 2023)	MARISSA O. PEREZ	Yes	HONORARIUM					PASSED																GAA	10,000.00	10,000.00		10,000.00	10,000.00		-								
	KONEK-KONEK: TUNGO SA WASTO AT NAKABULUHANG PAGGAMIT NG INTERNET (DIVISION CELEBRATION OF SAFER INTERNET DAY 2023)	MARISSA O. PEREZ	Yes	HONORARIUM					PASSED																GAA	4,800.00	4,800.00		4,800.00	4,800.00		-								
	MEALS-KONEK-KONEK: TUNGO SA WASTO AT NAKABULUHANG PAGGAMIT NG INTERNET (DIVISION CELEBRATION OF SAFER INTERNET DAY 2023)	MARISSA O. PEREZ	Yes	NP-53.9 - Small Value Procurement					PASSED											2/23/2023					GAA	8,400.00	8,400.00		8,396.25	8,396.25		3.75								
	CONSTRUCTION OF TEMPORARY LEARNING SPACES-DAGUPAN CITY NATIONAL HIGH SHOOL	ENGR. TATUM GRACE MANZANO	Yes	Competitive Bidding	02/18/23	03/14/23		03/22/23	PASSED	04/03/23		04/03/23	04/17/23	04/18/23				04/20/23	04/24/23	04/26/23					SUB-ARO	360,000.00	360,000.00		358,616.29	358,616.29		1,383.71	KRISTEL ANN VELOSO, ROBERT MATIAS, CARLITO DION	03/16/23	03/28/23	03/28/23	03/28/23	04/17/23	N/A	
	CONSTRUCTION OF TEMPORARY LEARNING SPACES-PUGARO INTEGRATED SCHOOL	ENGR. TATUM GRACE MANZANO	Yes	Competitive Bidding	02/18/23	03/14/23		03/22/23	PASSED	04/03/23		04/03/23	04/17/23	04/18/23				04/20/23	04/24/23	04/26/23					SUB-ARO	900,000.00	900,000.00		898,887.95	898,887.95		1,112.05	KRISTEL ANN VELOSO, ROBERT MATIAS, CARLITO DION	03/16/23	03/28/23	03/28/23	03/28/23	04/17/23	N/A	
	CONSTRUCTION OF TEMPORARY LEARNING SPACES-BONUAN BOQUIG NATIONAL HIGH SCHOOL	ENGR. TATUM GRACE MANZANO	Yes	Competitive Bidding	02/18/23	03/14/23		03/22/23	PASSED	04/03/23		04/03/23	04/17/23	04/18/23				04/20/23	04/24/23	04/26/23					SUB-ARO	1,800,000.00	1,800,000.00		1,798,044.82	1,798,044.82		1,955.18	KRISTEL ANN VELOSO, ROBERT MATIAS, CARLITO DION	03/16/23	03/28/23	03/28/23	03/28/23	04/17/23	N/A	
	CONSTRUCTION OF TEMPORARY LEARNING SPACES-BONUAN BOQUIG ELEMENTARY SCHOOL	ENGR. TATUM GRACE MANZANO	Yes	Competitive Bidding	02/18/23	03/14/23		03/22/23	PASSED	04/03/23		04/03/23	04/17/23	04/18/23				04/20/23	04/24/23	04/26/23					SUB-ARO	540,000.00	540,000.00		539,255.13	539,255.13		744.87	KRISTEL ANN VELOSO, ROBERT MATIAS, CARLITO DION	03/16/23	03/28/23	03/28/23	03/28/23	04/17/23	N/A	
	CONSTRUCTION OF TEMPORARY LEARNING SPACES-GENERAL GREGORIO DEL PILAR ELEMENTARY SCHOOL	ENGR. TATUM GRACE MANZANO	Yes	Competitive Bidding	02/18/23	03/14/23		03/22/23	PASSED	04/03/23		04/03/23	04/17/23	04/18/23				04/20/23	04/24/23	04/26/23					SUB-ARO	360,000.00	360,000.00		358,616.29	358,616.29		1,383.71	KRISTEL ANN VELOSO, ROBERT MATIAS, CARLITO DION	03/16/23	03/28/23	03/28/23	03/28/23	04/17/23	N/A	
	MATERIALS-CAPACITY BUILDING ON ACTION RESEARCH WRITING-PROJECT E-QR (EASY, QUICK RESEARCH)	VICTORIA ANTONIO	Yes	NP-53.9 - Small Value Procurement					PASSED											3/13/2023					SUB-ARO	33,609.00	33,609.00		33,370.75	33,370.75		238.25								
	FOOD-CAPACITY BUILDING ON ACTION RESEARCH WRITING-PROJECT E-QR (EASY, QUICK RESEARCH)	VICTORIA ANTONIO	Yes	NP-53.9 - Small Value Procurement					PASSED											3/10/2023					SUB-ARO	541,100.00	541,100.00		540,835.85	540,835.85		264.15								
	PROCUREMENT OF OFFICE SUPPLIES, JANITORIAL SUPPLIES AND ICT SUPPLIES AND EQUIPMENT FOR THE 1ST QUARTER CY 2023	CLARITA TAMAYO	Yes	NP-53.9 - Small Value Procurement					PASSED											3/10/2023						513,185.00	513,185.00		512,518.50	512,518.50		666.50								
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE (HIACE COMMUTER 3.0L DSL WITH PLATE NO. P5Y717	MYREL ANGELICA N. LOPEZ	Yes	Direct Contracting					PASSED																	33,880.00	33,880.00		33,880.00	33,880.00		-								
	PROCUREMENT OF SPORTS SUPPLIES/MATERIALS FOR SDODCAA MEET 2023	EDILBERTO R. ABALOS	Yes	NP-53.9 - Small Value Procurement					PASSED											3/31/2023						110,050.00	110,050.00		109,050.00	109,050.00		1,000.00								
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE (HIACE COMMUTER 3.0L DSL WITH PLATE NO. P5Y717	MYREL ANGELICA N. LOPEZ	Yes	Direct Contracting					PASSED											3/17/2023					GAA	33,880.00	33,880.00		33,880.00	33,880.00		-								
	REPAIR AND MAINTENANCE WORKS AT SDO	TATUM GRACE L. MANZANO	Yes	NP-53.9 - Small Value Procurement					PASSED											3/24/2023					GAA	123,091.93	123,091.93		121,630.95	121,630.95		1,460.98								
	MEALS-ORIENTATION/ ROLL-OUT OF DEPED ORDER NO. 29 S. 2022 ENTITTLED: ADOPTION OF THE BASIC EDUCATION M & E FRAMEWORK (BEMEF)	ISAGANI D. ROSARIO	Yes	NP-53.9 - Small Value Procurement					PASSED											3/24/2023					GAA	93,000.00	93,000.00		93,000.00	93,000.00		-								
	MATERIALS-ORIENTATION/ ROLL-OUT OF DEPED ORDER NO. 29 S. 2022 ENTITTLED: ADOPTION OF THE BASIC EDUCATION M & E FRAMEWORK (BEMEF)	ISAGANI D. ROSARIO	Yes	NP-53.9 - Small Value Procurement					PASSED											3/24/2023					GAA	6,760.00	6,760.00		6,739.50	6,739.50		20.50								

	TARP-ORIENTATION ROLL-OUT OF DEPED ORDER NO. 29 S. 2022 ENTITLED: ADOPTION OF THE BASIC EDUCATION M & E FRAMEWORK (BEMEF)	ISAGANI D. ROSARIO	Yes	NP-53.9 - Small Value Procurement					PASSED															GAA	240.00	240.00		240.00	240.00		-									
	SDO CELEBRATION OF NATIONAL WOMEN'S MONTH 2023: WE ARE ALL FOR GENDER EQUALITY, WE ARE ALL FOR AN INCLUSIVE SOCIETY	MARISSA O. PEREZ	Yes	NP-53.9 - Small Value Procurement					PASSED															GAA	1,309.00	1,309.00		1,309.00	1,309.00		-									
	MATERIALS-SDO CELEBRATION OF NATIONAL WOMEN'S MONTH 2023: WE ARE ALL FOR GENDER EQUALITY, WE ARE ALL FOR AN INCLUSIVE SOCIETY	MARISSA O. PEREZ	Yes	NP-53.9 - Small Value Procurement					PASSED											3/24/2023					GAA	21,750.00	21,750.00		21,750.00	21,750.00		-									
	MEALS-SDO CELEBRATION OF NATIONAL WOMEN'S MONTH 2023: WE ARE ALL FOR GENDER EQUALITY, WE ARE ALL FOR AN INCLUSIVE SOCIETY	MARISSA O. PEREZ	Yes	NP-53.9 - Small Value Procurement					PASSED											3/24/2023					GAA	29,600.00	29,600.00		29,571.00	29,571.00		29.00									
	SDO CELEBRATION OF NATIONAL WOMEN'S MONTH 2023: WE ARE ALL FOR GENDER EQUALITY, WE ARE ALL FOR AN INCLUSIVE SOCIETY	MARISSA O. PEREZ	Yes	HONORARIUM					PASSED															GAA	2,000.00	2,000.00		2,000.00	2,000.00		-									
	SDO CELEBRATION OF NATIONAL WOMEN'S MONTH 2023: WE ARE ALL FOR GENDER EQUALITY, WE ARE ALL FOR AN INCLUSIVE SOCIETY	MARISSA O. PEREZ	Yes	HONORARIUM					PASSED															GAA	2,000.00	2,000.00		2,000.00	2,000.00		-									
	SDO CELEBRATION OF NATIONAL WOMEN'S MONTH 2023: WE ARE ALL FOR GENDER EQUALITY, WE ARE ALL FOR AN INCLUSIVE SOCIETY	MARISSA O. PEREZ	Yes	HONORARIUM					PASSED															GAA	2,000.00	2,000.00		2,000.00	2,000.00		-									
	MATERIALS FOR USE DURING CONDUCT OF THE EVALUATION OF ANTI-RED TAPE ACT: EASE OF DOING BUSINESS	REYNANTE B. INFANTE	No	NP-EMERGENCY PURCHASES					PASSED											3/10/2023					GAA	19,400.00	19,400.00		19,400.00	19,400.00		-									
	MEALS-STAFF MEETING CUM HRD PAPs 1ST QUARTER MONITORING	MITCHELLENE RIVO	No						PASSED											3/31/2023					GAA	45,000.00	45,000.00		44,955.90	44,955.90		44.10									
	PROCUREMENT FOR THE REFILL OF PORTABLE FIRE EXTINGUISHER	CLARITA TAMAYO	No						PASSED											3/31/2023					GAA	10,010.00	10,010.00		9,945.00	9,945.00		65.00									
	PROCUREMENT OF MATERIALS ON COMPLIANCE WITH R.A. 11032.OFFICE SUPPLIES AND OTHER SUPPLIES	CLARITA TAMAYO	No	NP-EMERGENCY PURCHASES					PASSED											3/13/2023					GAA	99,595.00	99,595.00		99,595.00	99,595.00		-									
	CAPABILITY BUILING OF PERSONNEL ON THE DEPARTMENT OF EDUCATION MERIT SELECTION PLAN	MYREL ANGELICA N. LOPEZ	No	NP-53.9 - Small Value Procurement					PASSED											5/9/2023					GAA	112,000.00	112,000.00		111,980.00	111,980.00		20.00									
	CAPACITY BUILDING FOR SDO DAGUPAN CITY ACCREDITED LEARNING FACILITATORS	MITCHELLENE RIVO	No						PASSED											6/27/2023					SUB-ARO	180,000.00	180,000.00		179,920.00	179,920.00		80.00									
	CAPACITY BUILDING FOR SDO DAGUPAN CITY ACCREDITED LEARNING FACILITATORS	MITCHELLENE RIVO	No						PASSED											6/19/2023					SUB-ARO	5,000.00	5,000.00		4,962.50	4,962.50		37.50									
	CAPACITY BUILDING FOR SDO DAGUPAN CITY ACCREDITED LEARNING FACILITATORS	MITCHELLENE RIVO	No						PASSED											6/26/2023					SUB-ARO	54,000.00	54,000.00		54,000.00	54,000.00		-									
	CAPACITY BUILDING FOR SDO DAGUPAN CITY ACCREDITED LEARNING FACILITATORS	MITCHELLENE RIVO	No						PASSED															SUB-ARO	3,000.00	3,000.00		3,000.00	3,000.00		-									
	PROVISION OF ALS PROGRAM SUPPORT FUND (ALS-PSF)	EDWIN FERRER	No						PASSED															SUB-ARO	198,250.00	198,250.00		197,785.00	197,785.00		465.00									
	PROJECT LEAP (LEVERAGING ENGAGEMENT AND ACTIVE SERVICE ORIENTED PERFORMANCE) OF SDO DAGUPAN CITY.	MITCHELLENE RIVO	No						PASSED															GAA	386,400.00	386,400.00		386,400.00	386,400.00		-									
	PROJECT LEAP (LEVERAGING ENGAGEMENT AND ACTIVE SERVICE ORIENTED PERFORMANCE) OF SDO DAGUPAN CITY.	MITCHELLENE RIVO	No						PASSED															GAA	16,380.00	16,380.00		16,247.00	16,247.00		133.00									
	PROJECT LEAP (LEVERAGING ENGAGEMENT AND ACTIVE SERVICE ORIENTED PERFORMANCE) OF SDO DAGUPAN CITY.	MITCHELLENE RIVO	No						PASSED															GAA	436.00	436.00		436.00	436.00		-									
	PROJECT LEAP (LEVERAGING ENGAGEMENT AND ACTIVE SERVICE ORIENTED PERFORMANCE) OF SDO DAGUPAN CITY.	MITCHELLENE RIVO	No						PASSED															GAA	13,984.00	13,984.00		13,984.00	13,984.00		-									
	PROJECT LEAP (LEVERAGING ENGAGEMENT AND ACTIVE SERVICE ORIENTED PERFORMANCE) OF SDO DAGUPAN CITY.	MITCHELLENE RIVO	No						PASSED															GAA	10,000.00	10,000.00		10,000.00	10,000.00		-									
	EMERGENCY RESPONSE TRAINING OF SCHOOL DISASTER RISK REDUCTION AND MANAGEMENT COORDINATORS AND ALTERNATES TOWARDS RESILIENCE.	ELVIRA N. VILLAMOR	No						PASSED															SUB-ARO	13,840.00	13,840.00		13,679.50	13,679.50		160.50									
	EMERGENCY RESPONSE TRAINING OF SCHOOL DISASTER RISK REDUCTION AND MANAGEMENT COORDINATORS AND ALTERNATES TOWARDS RESILIENCE.	ELVIRA N. VILLAMOR	No						PASSED															SUB-ARO	240.00	240.00		240.00	240.00		-									
	EMERGENCY RESPONSE TRAINING OF SCHOOL DISASTER RISK REDUCTION AND MANAGEMENT COORDINATORS AND ALTERNATES TOWARDS RESILIENCE.	ELVIRA N. VILLAMOR	No	NP-53.9 - Small Value Procurement					PASSED															SUB-ARO	233,920.00	233,920.00		233,852.00	233,852.00		68.00									
	EMERGENCY RESPONSE TRAINING OF SCHOOL DISASTER RISK REDUCTION AND MANAGEMENT COORDINATORS AND ALTERNATES TOWARDS RESILIENCE.	ELVIRA N. VILLAMOR	No						PASSED															SUB-ARO	2,000.00	2,000.00		2,000.00	2,000.00		-									
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED															SUB-ARO	1,437.70	1,437.70		1,437.70	1,437.70		-									
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED															SUB-ARO	3,360.00	3,360.00		3,360.00	3,360.00		-									
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED															SUB-ARO	6,402.00	6,402.00		6,402.00	6,402.00		-									
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED															SUB-ARO	77.50	77.50		77.50	77.50		-									
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED															SUB-ARO	1,250.00	1,250.00		1,250.00	1,250.00		-									
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED															SUB-ARO	1,800.00	1,800.00		1,800.00	1,800.00		-									
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED															SUB-ARO	3,085.00	3,085.00		3,085.00	3,085.00		-									

	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED																SUB-ARO	3,245.00	3,245.00		3,245.00	3,245.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED																SUB-ARO	155.00	155.00		155.00	155.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED																SUB-ARO	500.00	500.00		500.00	500.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED																SUB-ARO	3,000.00	3,000.00		3,000.00	3,000.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED																SUB-ARO	440.00	440.00		440.00	440.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No						PASSED																SUB-ARO	387.00	387.00		387.00	387.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	680.00	680.00		680.00	680.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	210.00	210.00		210.00	210.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	521.75	521.75		521.75	521.75		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	2,534.62	2,534.62		2,534.62	2,534.62		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	329.50	329.50		329.50	329.50		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	460.00	460.00		460.00	460.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	715.00	715.00		715.00	715.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	780.00	780.00		780.00	780.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	150.00	150.00		150.00	150.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	66.01	66.01		66.01	66.01		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	56.00	56.00		56.00	56.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	120.00	120.00		120.00	120.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	1,856.00	1,856.00		1,856.00	1,856.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	65.00	65.00		65.00	65.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	150.00	150.00		150.00	150.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	1,020.00	1,020.00		1,020.00	1,020.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	360.00	360.00		360.00	360.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	1,338.00	1,338.00		1,338.00	1,338.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	304.00	304.00		304.00	304.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	810.00	810.00		810.00	810.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	942.00	942.00		942.00	942.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	951.00	951.00		951.00	951.00		-								
	DIVISION MEET CU 2023	EDILBERTO R. ABALOS	No	reimbursement					PASSED																SUB-ARO	800.00	800.00		800.00	800.00		-								
	ADMINISTRATION OF SOUTHEAST ASIA PRIMARY LEARNING METRICS (SEA-PLM) FIELD TRIAL	ISAGANI D. ROSARIO	No	NP-53.9 - Small Value Procurement					PASSED											6/20/2023					SUB-ARO	29,400.00	29,400.00		29,298.00	29,298.00		102.00								
	ADMINISTRATION OF SOUTHEAST ASIA PRIMARY LEARNING METRICS (SEA-PLM) FIELD TRIAL	ISAGANI D. ROSARIO	No	NP-53.9 - Small Value Procurement					PASSED											6/20/2023					SUB-ARO	9,800.00	9,800.00		9,795.10	9,795.10		4.90								
	CONDUCT OF STAKEHOLDERS FORUM ON PRODUCTIVTY, QUALITY AND INNOVATION TOWARDS CREATING A BETTER STEM EDUCATION	MARIA LINDA VENTENILLA	No	NP-53.9 - Small Value Procurement					PASSED																SUB-ARO	180,000.00	180,000.00		179,910.00	179,910.00		90.00								
	ORIENTATION IN THE SCHOOL GOVERNANCE COUNCIL AND PROVISION OF TECHNICAL ASSISTANCE ON THE SCHOOL BASED MANAGEMENT BEST PRACTICES	ISAGANI D. ROSARIO	No	NP-53.9 - Small Value Procurement					PASSED											6/20/2023					GAA-MOOE	13,000.00	13,000.00		12,987.00	12,987.00		13.00								
	NATIONAL ORIENTATION FOR THE ADMINISTRATION OF SOUTHEAST ASIA PRIMARY LEARNING METRICS (SEA-PLM) FIELD TRIAL	ISAGANI D. ROSARIO	No	NP-53.9 - Small Value Procurement					PASSED																SUB-ARO	29,400.00	29,400.00		29,395.10	29,395.10		4.90								
	REPAIR AND MAINTENANCE WORKS AT SDO	TATUM GRACE L. MANZANO	No	NP-53.9 - Small Value Procurement					PASSED											6/27/2023					GAA-MOOE	56,488.98	56,488.98		55,029.65	55,029.65		1,459.33								
	PRE-SCREENING OF DOCUMENTS OF ATHLETES, COACHES, ASSISTANT COACHES AND CHAPERSONS; CONDUCT OF REVIEW AND EXAMINATION OF DOCUMENTS AND INTERVIEW OF ATHLETES, COACHES AND CHAPERSONS BY RSAC.	SHERYL S. VILLACORTA	No	NP-53.9 - Small Value Procurement					PASSED																GAA-MOOE	24,000.00	24,000.00		23,983.20	23,983.20		16.80								
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	MYREL ANGELICA N. LOPEZ	No	Direct Contracting					PASSED																GAA	17,214.00	17,214.00		17,214.00	17,214.00		-								

Total Allotted Budget of Procurement Activities							
Total Contract Price of Procurement Activities Conducted	7,401,329.99	7,401,329.99	0.00	7,370,939.31	7,370,939.31	0.00	0.41%
Total Savings (Total Allotted Budget - Total Contract Price)	7,401,329.99			7,370,939.31	0.00	0.00	
	30,390.68						

ONGOING PROCUREMENT ACTIVITIES																																									
	IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR FY 2023	THERESA P. PARAYNO	No	Competitive Bidding					PASSED																SUB-ARO	7,541,424.00	7,541,424.00														
	IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR FY 2023	THERESA P. PARAYNO	No	NP-53.5 Agency-to-Agency					PASSED																SUB-ARO	3,030,140.52	3,030,140.52														
	2023 REGIONAL MUSABAQAH SKILLS EXHIBITION	LIBERTY G. ROXAS	No	NP-53.9 - Small Value Procurement					PASSED																	6,000.00	6,000.00														
	2023 DIVISION MUSABAQAH	LIBERTY G. ROXAS	No	NP-53.9 - Small Value Procurement					PASSED																	18,000.00	18,000.00														
	ONE-DAY ALS ORIENTATION	EDWIN FERRER	No	NP-53.9 - Small Value Procurement					PASSED																	15,750.00	15,750.00														
	1-DAY ALS TRAINING ORIENTATION FOR LEARNERS AND TEACHERS ON THE CONDUCT OF PRESENTATION OF PORTFOLIO ASSESSMENT	EDWIN FERRER	No	NP-53.9 - Small Value Procurement					PASSED																	58,500.00	58,500.00														
	2-DAY DIVISION ORIENTATION FOR ALTERNATIVE SYSTEM (ALS) ACT (R.A. 10510)	EDWIN FERRER	No	NP-53.9 - Small Value Procurement					PASSED																	78,300.00	78,300.00														
	MEALS- GAD: SEARCH FOR BEST IEC MATERIALS FY 2023	MARISSA O. PEREZ	No	NP-53.9 - Small Value Procurement					PASSED																MOOE-GAD	8,310.00	8,310.00														
	MATERIALS- GAD: SEARCH FOR BEST IEC MATERIALS FY 2023	MARISSA O. PEREZ	No	NP-53.9 - Small Value Procurement					PASSED																MOOE-GAD	6,690.00	6,690.00														
	GAD: TRANSFORMING GENDER RELATIONS TOWARDS EMPOWERMENT AND SOCIAL CHANGE	MARISSA O. PEREZ	No	NP-53.9 - Small Value Procurement					PASSED																MOOE-GAD	15,000.00	15,000.00														

Prepared by:

MYREL ANGELICA N. LOPEZ
Administrative Officer V
Head BAC Secretariat

Recommended for Approval by:

MARCIANO U. SORIANO JR., CESO VI
Assistant Schools Division Superintendent
BAC Chairperson

APPROVED:

DR. ROWENA C. BANZON, CESO V
Schools Division Superintendent
Head of the Procuring Entity