

(DEPARTMENT OF EDUCATION-DAGUPAN CITY)
Supplemental Annual Procurement Plan for FY 2025-1st SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Textbooks and other Instructional Materials	Provision and Distribution of Transition Learning Resources (Lesson Exemplars and Learning Activity Sheets) for the implementation of the MATATAG Curriculum.	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	2,092,164.29	2,092,164.29		
Basic Education Curriculum	Transportation expenses and per diem of the participants during the conduct of the Bureau of Learning Delivery-Teaching and Learning Division (BLD-TLD) series of activities.	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	15,409.00	15,409.00		
Flexible Learning Options-Alternative Delivery Mode (FLO-ADM)	Conduct of programs, projects and activities connected to the implementation of the Alternative Delivery Mode (ADM).	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00		
Flexible Learning Options-Alternative Delivery Mode (FLO-ADM)	Conduct of Cluster Collaborative Workshops.	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	610,000.00	610,000.00		
Textbooks and other Instructional Materials	Travel expenses of the participants who attended the Training and Maintenance Phase of the Learning Resource Management Information System (LRMIS) conducted on May 5-9, 2025 at Widus Hotel Clark, Hanns Resorts, Angeles City.	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	10,888.00	10,888.00		
Operational Expenses of the DepEd - Election Task Force	DepEd Election Task Force in relation to the National and Local Elections on May 12, 2025.	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
Child Protection Program	Implementation of the LRP on Wheels	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
Basic Education Curriculum	Implementation of the Summer Academic Remediation Program (SARP).	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	386,500.00	386,500.00		
Education Information and Communication Services	Advocacy and Information Campaign.	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
Education Information and Communication Services	Advocacy and Information Campaign.	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	12,500.00	12,500.00		
Flexible Learning Options-Learning Resources (FLO-LR)	Travel expenses of the participants in the Skills Enhancement on Scriptwriting and Storyboard Development of Microlearning Resources Based on SLM Contents- Batch 1 and 2 held at Hotel Ariana, Paringao, Bauang, La Union.	SDO PERSONNEL	YES	NP-53.9 - Small Value Procurement					GoP	54,080.00	54,080.00		
Physical Fitness and School Sports	Procurement of sport supplies, materials and equipment under the Sports Supplies and Equipment Enhancement Distribution (SSEEDP) Program.	SDO PERSONNEL	No	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		

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