

(DEPARTMENT OF EDUCATION-DAGUPAN CITY)
Indicative Annual Procurement Plan for FY 2026

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|--|--|----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020101000 | Traveling Expenses - Local | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 2,898,000.00 | 2,898,000.00 | | |
| 5020201002 | Training Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 5,968,000.00 | 5,968,000.00 | | |
| 5020301001 | ICT Office Supplies Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 67,000.00 | 67,000.00 | | |
| 5020301002 | Office Supplies Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 6,099,000.00 | 6,099,000.00 | | |
| 5020302000 | Accountable Forms Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 51,000.00 | 51,000.00 | | |
| 5020307000 | Drugs and Medicines Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 136,000.00 | 136,000.00 | | |
| 5020308000 | Medical, Dental and Laboratory Supplies Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 77,000.00 | 77,000.00 | | |
| 5020309000 | Fuel, Oil and Lubricants Expenses | SDO & SCHOOLS | NO | NP-53.14 Direct Retail Purchase ofPetrol | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 210,000.00 | 210,000.00 | | |
| 5020310000 | Agricultural and Marine Supplies Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 45,000.00 | 45,000.00 | | |
| 5020321002 | S/E - Office Equipment | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 84,000.00 | 84,000.00 | | |
| 5020321012 | S/E - Sports Equipment | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 72,000.00 | 72,000.00 | | |
| 5020399000 | Other Supplies and Materials Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 26,182,000.00 | 26,182,000.00 | | |
| 5020401000 | Water Expenses | SDO & SCHOOLS | NO | Direct Contracting | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 523,000.00 | 523,000.00 | | |
| 5020402000 | Electricity Expenses | SDO & SCHOOLS | NO | Direct Contracting | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 8,412,000.00 | 8,412,000.00 | | |
| 5020501000 | Postage and Courier Expenses | SDO & SCHOOLS | NO | Direct Contracting | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 27,000.00 | 27,000.00 | | |
| 5020502001 | Mobile | SDO & SCHOOLS | NO | Direct Contracting | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 203,000.00 | 203,000.00 | | |
| 5020502002 | Landline | SDO & SCHOOLS | NO | Direct Contracting | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 764,000.00 | 764,000.00 | | |
| 5020503000 | Internet Subscription Expenses | SDO & SCHOOLS | NO | Direct Contracting | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 2,812,000.00 | 2,812,000.00 | | |
| 5020601001 | Awards/Rewards Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 16,000.00 | 16,000.00 | | |
| 5021102000 | Auditing Services | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 39,000.00 | 39,000.00 | | |
| 5021199000 | Other Professional Services | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 49,000.00 | 49,000.00 | | |
| 5021202000 | Janitorial Services | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 1,133,000.00 | 1,133,000.00 | | |
| 5021203000 | Security Services | SDO & SCHOOLS | YES | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 1,222,000.00 | 1,222,000.00 | | |
| 5021302099 | R/M - Other Land Improvements | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 120,000.00 | 120,000.00 | | |
| 5021303004 | R/M - Water Supply Systems | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 89,000.00 | 89,000.00 | | |
| 5021303005 | R/M - Power Supply Systems | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 49,000.00 | 49,000.00 | | |
| 5021304001 | R/M - Buildings | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 171,000.00 | 171,000.00 | | |
| 5021304002 | R/M - School Buildings | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 300,000.00 | 300,000.00 | | |
| 5021304099 | R/M - Other Structures | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 26,000.00 | 26,000.00 | | |
| 5021305001 | R/M - Machinery | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 273,000.00 | 273,000.00 | | |
| 5021305002 | R/M - Office Equipment | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 241,000.00 | 241,000.00 | | |
| 5021305003 | R/M - ICT Equipment | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 71,000.00 | 71,000.00 | | |
| 5021305099 | R/M - Other Equipment | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 39,000.00 | 39,000.00 | | |
| 5021306001 | R/M - Motor Vehicles | SDO & SCHOOLS | NO | Direct Contracting | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 150,000.00 | 150,000.00 | | |
| 5021307000 | R/M - Furniture and Fixtures | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 79,000.00 | 79,000.00 | | |
| 5021321002 | R/M - S/E - Office Equipment | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 133,000.00 | 133,000.00 | | |
| 5021399099 | R/M - Other Property, Plant and Equipment | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 30,000.00 | 30,000.00 | | |
| 5021501001 | Taxes, Duties and Licenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 27,000.00 | 27,000.00 | | |
| 5021502000 | Fidelity Bond Premiums | SDO & SCHOOLS | NO | NP-53.5 Agency-to-Agency | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 114,000.00 | 114,000.00 | | |
| 5021503000 | Insurance Expenses | SDO & SCHOOLS | NO | Direct Contracting | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 26,000.00 | 26,000.00 | | |
| 5021601000 | Labor and Wages | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 352,000.00 | 352,000.00 | | |
| 5029901000 | Advertising Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 12,000.00 | 12,000.00 | | |
| 5029902000 | Printing and Publication Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 1,996,000.00 | 1,996,000.00 | | |
| 5029903000 | Representation Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 19,000.00 | 19,000.00 | | |

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|------------|--|---------------|----|-----------------------------------|---------------------------|-----|---------------------------|---------------------------|-----|---------------|---------------|--|--|
| 5029904000 | Transportation and Delivery Expenses | SDO & SCHOOLS | NO | NP-53.9 - Small Value Procurement | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 54,000.00 | 54,000.00 | | |
| 5029907004 | Library and Other Reading Materials Subscription Expenses | SDO & SCHOOLS | NO | Direct Contracting | within calendar year 2026 | N/A | within calendar year 2026 | within calendar year 2026 | GoP | 9,000.00 | 9,000.00 | | |
| | | | | | | | | | | 61,469,000.00 | 61,469,000.00 | | |

Prepared by:



MYREL ANGELICA N. LOPEZ
BAC Head Secretariat

Allotment Available:



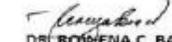
JENETTE A. SISON
Budget Officer III

Recommended for Approval by:



ANNALIZA M. CHAN
BAC Chairperson

Approved:



DR. ROBENA C. BANZON, CESO V
Schools Division Superintendent